

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,426	17,638.06	13	17,226	32,780.31	37	426,500.01	7.7%
Low-Income Multi-Family	0	8,700.60	83	0	46,550.03	84	47,388.99	98.2%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,426	26,338.66	96	17,226	79,330.34	121	473,889.00	
LI % of Total	0.2%	7.4%	12.2%	0.5%	11.7%	4.7%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	245,819.99	0.0%
Residential Conservation Service	284,020	55,584.97	187	640,373	126,514.72	485	805,625.01	15.7%
Energy Star Lighting	992,870	23,886.15	357	1,962,930	51,535.44	1,524	316,240.80	16.3%
Energy Star Appliance	23,662	10,635.00	104	82,104	39,887.50	358	210,827.19	18.9%
Res Subtotal	1,300,552	90,106.12	648	2,685,407	217,937.66	2,367	1,578,512.99	
Res % of Total	74.0%	25.4%	82.3%	79.3%	32.2%	92.3%	42.3%	
C&I New Construction	0	0.00	0	0	148.81	1	60,925.98	0.2%
C&I Large Retrofit	0	303.50	1	0	659.90	2	72,037.99	0.9%
C&I Small Retrofit	219,208	102,259.02	26	262,952	125,093.57	50	743,591.00	16.8%
C&I Govt New Construction	0	48.75	1	0	243.75	1	35,110.98	0.7%
C&I Govt Small	16,787	9,890.73	10	144,377	52,501.47	15	471,399.01	11.1%
C&I Govt Large	218,166	123,205.54	4	275,967	198,619.93	4	268,903.99	73.9%
C&I Products & Services	426	2,620.00	1	2,100	3,170.00	3	23,000.00	13.8%
C&I Subtotal	454,587	238,327.54	43	685,396	380,437.43	76	1,674,968.95	
C&I % of Total	25.8%	67.2%	5.5%	20.2%	56.1%	3.0%	44.9%	
Report Total	1,758,565	354,772.32	787	3,388,029	677,705.43	2,564	3,727,370.94	
Budget Comparison					677,705.43		3,727,370.94	18.2%